

SNAPSHOT of HOME Program Performance--As of 03/31/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Nevada**

PJ's Total HOME Allocation Received: **\$51,520,840**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	84.85 %	91.46 %	49
% of Funds Disbursed	83.74 %	84.73 %	36
Leveraging Ratio for Rental Activities	30.49	4.05	1
% of Completed Rental Disbursements to All Rental Commitments**	97.63 %	93.68 %	25
% of Completed CHDO Disbursements to All CHDO Reservations**	86.7 %	79.51 %	17
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	89.01 %	80.07 %	10
% of 0-30% AMI Renters to All Renters**	41.84 %	37.19 %	24
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	99.22 %	98.83 %	35
Overall Ranking:			15 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$18,873	\$27,343	1,410 Units 61.8 %
Homebuyer Unit	\$16,661	\$13,005	597 Units 26.1 %
Homeowner-Rehab Unit	\$14,056	\$20,123	276 Units 12.1 %
TBRA Unit	\$0	\$3,018	0 Units 0 %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Nevada NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$90,997	\$113,402	\$16,703
State:*	\$89,672	\$116,477	\$20,232
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 2.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	65.5	68.1	88.0	0.0
Black/African American:	19.0	3.0	4.3	0.0
Asian:	1.0	1.0	0.0	0.0
American Indian/Alaska Native:	0.9	0.8	0.7	0.0
Native Hawaiian/Pacific Islander:	0.1	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0
Asian and White:	0.1	0.0	0.0	0.0
Black/African American and White:	0.1	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.3	1.0	0.0	0.0
Asian/Pacific Islander:	1.1	0.2	0.0	0.0

ETHNICITY:

Hispanic	11.8	25.5	6.9	0.0
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HOUSEHOLD SIZE:

1 Person:	61.3	17.8	44.2	0.0
2 Persons:	18.2	20.3	29.3	0.0
3 Persons:	9.6	25.4	10.1	0.0
4 Persons:	6.9	18.3	7.6	0.0
5 Persons:	2.3	11.4	4.7	0.0
6 Persons:	1.2	4.7	1.4	0.0
7 Persons:	0.2	1.7	0.4	0.0
8 or more Persons:	0.4	0.3	2.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	33.1	20.2	17.8	0.0
Elderly:	38.5	5.9	53.3	0.0
Related/Single Parent:	15.8	27.4	12.7	0.0
Related/Two Parent:	9.0	41.8	12.7	0.0
Other:	3.6	4.7	3.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.9	0.5 [#]
HOME TBRA:	0.2	
Other:	26.4	
No Assistance:	65.5	

of Section 504 Compliant Units / Completed Units Since 2001 966

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

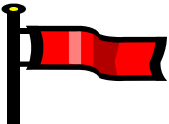


**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Nevada State: NV

Summary: 1 / Of the 5 Indicators are Red Flags

Overall Rank: 15

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 91.68%	97.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 74.00%	86.7	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.30%	99.22	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.730	2.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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